



WORLD BANK GROUP



**Presentation for ARTF Donors
Citizens' Charter
Afghanistan Project
2nd Additional Financing**

Nov 5, 2020

Presentation Overview



I. CCAP Current Status

II. CCAP Second Additional Financing

I. CCAP Current Status





CCAP Design

Project Development Objective: To improve the delivery of core infrastructure, emergency support, and social services to participating communities through strengthened Community Development Councils (CDCs)

Financing Amount (without 2nd Additional Financing):

US\$800 million US\$444.3 million from ARTF, US\$227.7 million from IDA, US\$128 million GoIRA counterpart financing)

Components:

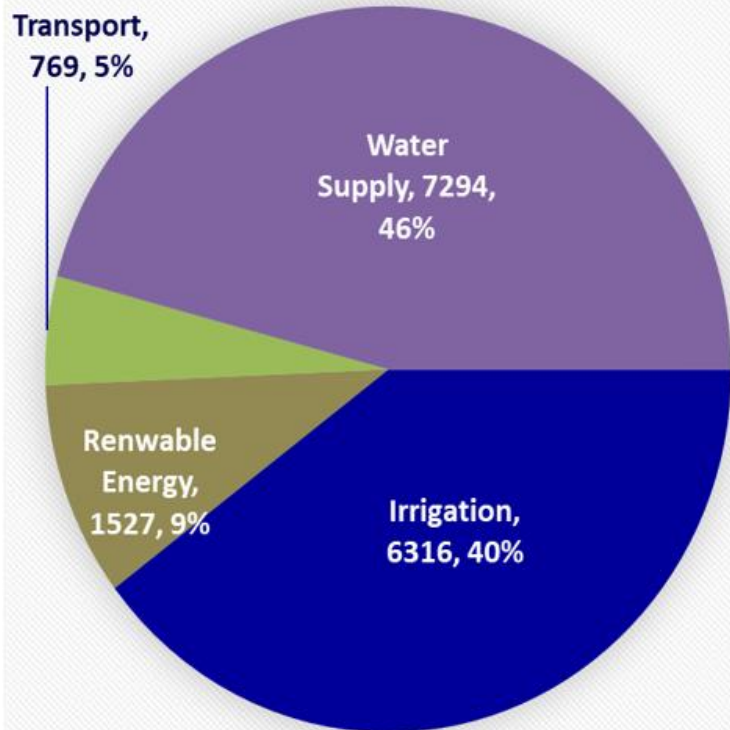
- **Component 1: Service Standards Grants**
 - (a) Rural Areas Service Delivery Grants
 - (b) Urban Areas Block Grants
- **Component 2: Institutional Building**
- **Component 3: M&E, Knowledge, Learning**
- **Component 4: Project Implementation and Management**
- **Component 5: Maintenance and Construction Cash Grants and Social Inclusion Grants (Added by 1st Additional Financing)**

Key Dates:

- **Effectiveness Date: January 23, 2017**
- **1st Additional Financing Effectiveness Date: October 10, 2017**
- **Closing Date: October 31, 2021 (proposed to extend until December 31, 2022)**



Rural: Overall Progress to Date



MRRD Subprojects by Sector (Total: 15,906)

Social mobilization and Rural Area Service Standards Grants:

- 12,170 communities reached (target 12,894)
- 11,944 Community Development Plans developed
- 4,833 Subprojects completed

Maintenance and Construction Cash Grants (MCCG):

- 2,076 communities reached (target: 2,396) (nearly doubled from MTR)
- 201,163 number of laborers/ 40 days (more than doubled from MTR)
- 7.7 million non-skilled labor days benefitting 18,350 IDPs and 8,633 Returnees

Grain Banks and Social Inclusion Grants (SIG):

- 10,763 Grain Banks established
- US\$4.6 million contribution mobilized
- 371 Jeribs Land allocated
- 82,554 vulnerable households benefitted
- US\$2.2 million (matching grants) disbursed
- 32,212 'Reduce Seasonal Hunger' Campaigns conducted

Results:

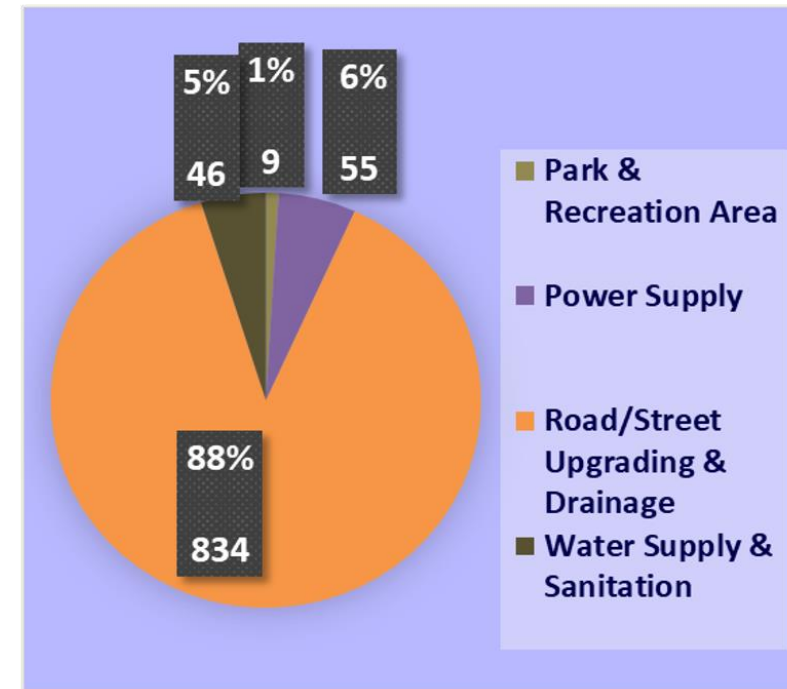
- Improved access to clean drinking water of over 2 million people
- Improved access of 21,749 people to basic electricity by providing overall 375 KWs of electricity
- Improved access to the nearest road and market of over 62,279 people by constructing 244 KMs of basic road
- 328,439 people were provided with overall 3.2 million days work under RASS subprojects



Urban: Overall Progress to Date

- All 850 target communities mobilized
- 737 CDC and 372 GA subprojects completed, benefitting 1.45M people
- 175 women's subprojects approved, 22 completed
- 18,273 CDC members (50% female participation)
- All ongoing CDC subprojects completion scheduled by December 2020, GA subprojects completion by March 2021

IDLG CDD subprojects by Sector
(Total: 944)



Results from Independent Evaluations & Studies

Study	Results
KFW MCCG Report (2019)	<ul style="list-style-type: none"> ▪ Citizen Satisfaction: 95% stated MCCG is very good or good, 81% very satisfied with their CDCs ▪ Poverty Reduction impacts: 99% said they used MCCG income for food, 77% for medical expenses, 23% for loan repayment
Asia Foundation CCAP Survey (2018)	<p>Attitudes towards CDCs:</p> <ul style="list-style-type: none"> ▪ Top functions of CDCs are: representing community needs (60.3%); implementing infrastructure projects (40%); and coordinate with other nearby communities (22%) ▪ 76% satisfied with CDC performance because: they represented community needs (64%), implement infra projects (38%) ▪ 83% thought CDCs are trust-worthy; 77% said that they can influence CDC decision-making <p>CCAP Benefits:</p> <ul style="list-style-type: none"> ▪ Top benefits of CCAP include: CDC activities (84%); employment benefits (73%) ; economic benefits (40%); infrastructure (35%); community building (28%)
ATR Study on CCAP and Conflict Dynamics (2019)	<p>Building Social Cohesion:</p> <ul style="list-style-type: none"> ▪ CCAP is largely recognized as a program that reduces tensions and resolves grievances(eg 82% in Panjwayi) ▪ 73% of male respondents agree that CCAP helps decrease tensions. ▪ More work needs to be done to ensure meaningful women’s participation, and increase use of High Risk Area Strategy
AKBAR Study (2020)	<p>Pro-poor emphasis:</p> <ul style="list-style-type: none"> ▪ CCAP is well received by target communities ▪ Communities report social changes, highlighting new roles for women in their communities and greater awareness of poverty leading to active efforts to help alleviate challenges for the most vulnerable community members. ▪ Pro-poor emphasis of CCAP was apparent, especially through poverty targeting for employment, labor-intensive public works and grain banks.

CCAP Gender Accomplishments



Women's inclusion, participation, and voice in CDCs reflects regional trends: East, Southeast, and Southwest are most challenging areas

On average, women's participation in elections is 50% (TPM, 2020)

In over 60% of CDCs, women participated in CDC and sub-committee meetings (CCAP M&E, 2020)

In over, 90% of CDCs, women participated in planning (CCAP M&E, 2020)

Women in CDCs



Women's Participation and Influence in CDCs and Sub-Committees

- CDCs and separate CDC Women's Committees were consistently viewed as the most effective of these spaces for women's participation, in the research sample areas. (CARE, 2020)
- Health and Education Sub-Committees recognized by men as legitimate platforms for women's involvement (CARE, 2020)

Social Changes

Women's participation in social mobilization activities is leading to increased knowledge about community affairs and conditions. Women view collective action as an effective strategy to increase their influence in public decisions (CARE, 2020)

Reductions in bride prices and wedding/ funeral expenses that lead to indebtedness (TPM, 2020; AKBAR, 2020) Women's involvement in the social analysis should not be undervalued as their seclusion and exclusion from public affairs has often prevented their exposure to community affair and solutions to key issues

Looking Ahead: work on women's capacities and men's attitudes

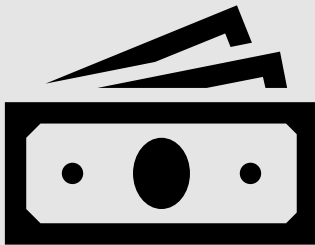
- **Ensure critical governance information reaches women**
- **Work to further improve women's confidence and speaking abilities**
- **Engage women in activities with visible impact**
- **Increase engagement with men to build greater support for women's involvement**



III. CCAP Second Additional Financing



Key Features of 2nd Additional Financing/ Restructuring



Total Budget for 2nd AF: US\$193 million

- Urban Expansion
- Covid-19 Response
- Kuchi Block Grants
- MCCG Adjustments
- Peace Pilots
- Gender Aspects
- Extension of the Closing Date until December 31,2022

Expansion of Urban Component in 10 cities



- **Overall Cost:** US\$45 million (AF from ARTF)
- **Scale:** 335 CDCs and 67 GAs in 10 cities (Mazar-i-Sharif, Lashkar Gah, Ghazni, Farah, Sheberghan, Charikar, Faizabad, Gardez, Pul-i-Alam, and Zaranj)
- **Grant Amount:** US\$70,000 for CDCs; US\$200,000 for GAs
- **Menu of subprojects:** No change (potable water, lighting/electricity, street construction or upgrading and drainage, park/recreation area/playground, solid waste management, boundary walls for schools and health clinics, construction of toilets, and construction of community halls)
- **Implementation:** Existing CCAP Urban processes and arrangements will be applied, except FPs will only provide social mobilization assistance to the communities, while IDLG will directly provide assistance for the implementation of subprojects.

COVID-19 Emergency Relief Efforts (as part of Dastarkhan-e- milli Program)

- **Overall Cost:** US\$100 million (AF)
- **Scale:** All CDCs covered under CCAP= ~12,000 rural and peri-urban CDCs and 850 urban CDCs
- **Coverage:** Near-universal coverage, @90% of households
- **Eligibility criteria:** Aligned to those of the REACH project.
- **Relief:** In-kind relief package worth AFN4,000 (equivalent to ~US\$52) per eligible household per tranche
- **Tranches:** 1 tranche in rural and peri-urban areas, 2 tranches in urban areas (totaling AFN8,000 or ~US\$104 in urban areas only)
- **2nd tranche:** Financed under CCAP for 14 PCCs covered by IDLG; financed under REACH for 19 PCCs covered by MRRD.



COVID-19

Kuchi Block Grants Subcomponent

- Overall Cost: US\$18 million (savings from other components)
- Scale: ~900 Kuchi communities (*Elbands*)
- Block grants: Maximum US\$20,000
- Implementation:
 - *Elbands* will receive assistance from the project's social organizers to form locally elected Kuchi Community Development Councils (KCDCs).
 - Each KCDC will select and implement one or more subprojects from a pre-established positive menu of subprojects in the fields of water, energy, roads, and irrigation funded by the Kuchi Block Grant.
 - Facilitation support will be provided by the PMUs (one pair of M/F social organizers for 15 communities).



MCCG Adjustments for COVID-19 Response

- **Cost:** US\$9.9 million (financed by reallocations from insecure areas and exchange rate savings within the original MCCG budget).
- **Scale:** 1,550 communities in 15 districts of seven provinces.
- **Menu of Public Works:** modified to include those that: (a) can adhere to social distancing restrictions; (b) do not require supply and materials of which availability is affected by the Covid-19 crisis; and (c) accommodate the higher labor-to-supply cost ratio demanded by communities. (Menu already agreed).
- **Targeting:** allow communities to hire laborers from as much as 60 percent of households (rather than 35% as per the original design).
- **Expected Results:** 20-40 days of employment for each of approximately 87,000 households at the daily rate of AFN350 (~US\$4.50).
- **Requirement:** allocate minimum 80% of the MCCG amounts for labor costs (vis-à-vis 60 percent required under the original design).
- **Women's participation:** Women's subprojects will be piloted in 3-5 areas.



4 Main Interventions:

(i) Local Conflict Assessment

(ii) Local Peace dialogues and jirgas.

(iii) Peace Grants focused on building social cohesion and community collective action

(iv) Conflict resolution training

Peace Pilots

Rural:

- Cost: US\$10 million (savings from Components 2-4)
- Coverage area: (200-)300 rural CDCs across 10 districts in Nangahar, Kunar, and Laghman.
- Activities: RASSG + new activities above
- Implementation: End-to-end social mobilization by MRRD

Urban:

- Cost: US\$10 million (Savings from UABG exchange rates)
- Coverage area: 75 new CDCs and 15 Gozars in Jalalabad.
- Activities: UABG (CDC + GA grants, including women's subprojects) + new activities above
- Implementation: 35 CDCs and 7 GAs will be fully facilitated by IDLG. 40 CDCs and 8 GAs will receive partial facilitation (social mobilization) by FPs and implementation/construction support by IDLG.

Gender Aspects of 2nd AF Design

COVID-19 Emergency Relief Component

Gender Gap Analysis:

- Public health emergencies have more adverse affects on women
- Gender disaggregated data in communities is missing

Action:

- Consult with women about the design and implementation arrangements and ensure the delivery mechanism is gender sensitive (time, place, safety, etc.)
- Create Community Registry of HHs with gender disaggregated information
- Pilot women's MCCG subprojects in three to five areas

Indicators:

- Community-based registry with gender disaggregated data created (Yes/No).
- Collect gender disaggregated data on the headship of households receiving cash or in-kind transfers
- Number of field staff who receive training on gender-sensitive distribution of relief packages

Kuchi Block Grants Subcomponent

Gender Gap Analysis:

- Kuchi women lack voice and representation in community decision-making bodies

Action:

- Provide assistance to KCDCs with a minimum of 40 percent women membership overall and at least 25 percent woman officer bearers
- Create a thematic sub-committees so that women can come discuss community development
- Engage sufficient number of female social mobilizers

Peace Pilots Component

Gender Gap Analysis:

- Women are excluded from the peace dialogue and processes in Afghanistan

Action:

- Include women in the local level peace dialogues

Indicator:

- Number of women involved in peace pilots



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